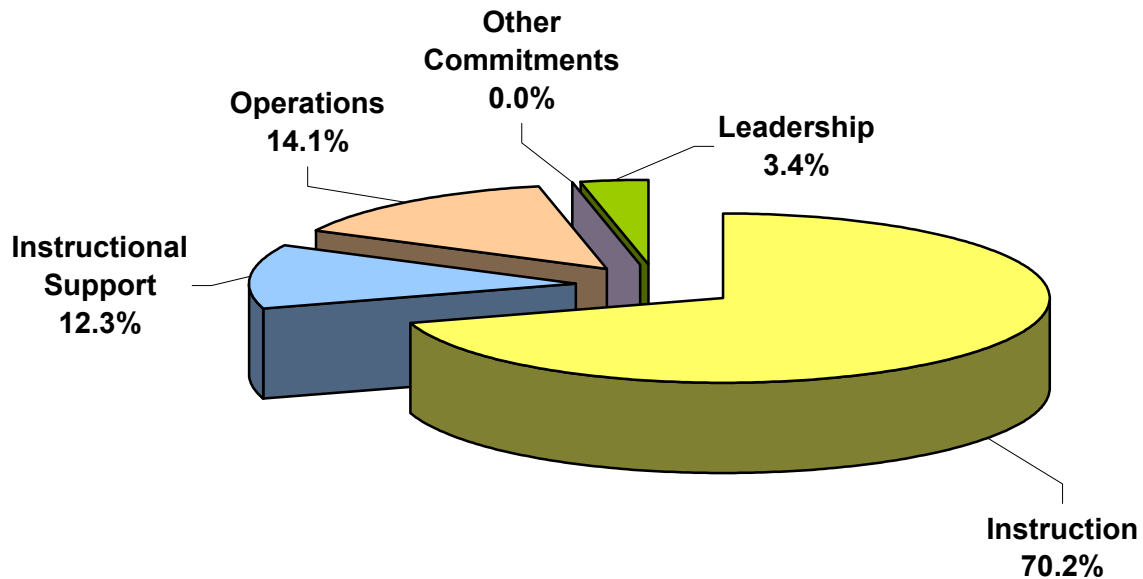
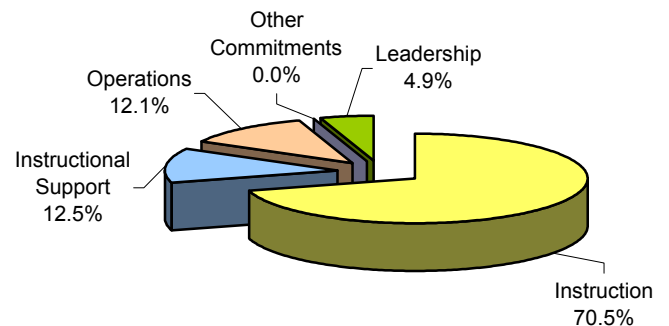


# Westerly School Department

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Elementary School Enrollment (ADM): 1,698	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,461,537	\$7,339	70.2%
Instructional Support	\$2,181,225	\$1,285	12.3%
Operations	\$2,495,692	\$1,470	14.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$607,793	\$358	3.4%
Total Elementary School Expenditures	\$17,746,248	\$10,451	100.0%
Total District & %-Elementary-To-District	\$42,223,051	\$11,241	42.0%